

**MANIPAL UNIVERSITY, JAIPUR**

Dehmi Kalan Village, Tehsil Sanganer, Jaipur District, Jaipur, Rajasthan – 303 007

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON MARCH 31, 2015**

		(In Rupees)	(In Rupees)
	<u>SCH</u>	<u>31 MARCH, 2015</u>	<u>31 MARCH, 2014</u>
<b>OPERATING RECEIPTS</b>			
Tution and Other Fee	8	54,72,61,201.96	28,81,76,607.23
Other Services	9	75,60,683.00	3,31,52,254.00
Interest and Dividend Income	10	1,79,00,535.94	1,61,71,691.61
Miscellaneous Income	11	3,54,22,586.81	3,78,11,045.64
<b>TOTAL OPERATING RECEIPTS</b>		<u>60,81,45,007.71</u>	<u>37,53,11,598.48</u>
<b>OPERATING EXPENSES</b>			
Staff Compensation	12	17,71,16,586.00	11,69,79,250.00
Academic Expenses	13	10,95,30,234.66	6,90,21,240.00
Utilities and Services	14	6,59,30,863.00	6,77,99,128.19
Office and General	15	8,21,63,251.14	7,96,19,073.81
Finance Charges	16	22,86,70,790.23	21,61,86,063.17
Depreciation	17	17,14,34,582.23	13,59,32,277.99
<b>TOTAL OPERATING EXPENSES</b>		<u>83,48,46,307.26</u>	<u>68,55,37,033.16</u>
<b>SURPLUS/(DEFICIT)</b>		<u>(22,67,01,299.55)</u>	<u>(31,02,25,434.68)</u>
<b>OPERATING SURPLUS/ (DEFICIT)</b>			
<b>- CONSTITUENT COLLEGES/HOSTELS</b>			
<b>OPERATING SURPLUS/(DEFICIT)</b>		<u>(22,67,01,299.55)</u>	<u>(31,02,25,434.68)</u>
(Before Appropriations)			
Less : Appropriation to Fund			
<b>OPERATING SURPLUS/(DEFICIT)</b>		<u>(22,67,01,299.55)</u>	<u>(31,02,25,434.68)</u>
<b>Accounting Policies and Notes on Accounts</b>	18		

In terms of our report of even date.

For **SRIRAMULU NAIDU & CO.**

Chartered Accountants

Firm Regn.No. 008975S

(CA. SRIRAMULU NAIDU)

Partner

(Membership No. 018244)

Place: Jaipur

Date: 31.08.2015



For **MANIPAL UNIVERSITY, JAIPUR**

*Sandeep*  
Dr. Sandeep Sancheti  
President.

*Sujiban Ghosh*  
Sujiban Ghosh  
Chief Finance & Accounts Officer